**Preliminary Project Concept Information – Due December 1, 2023**

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| **Project Overview[[1]](#footnote-1)** | | | |
| *Project Title* | |  | |
| *Sponsor* | |  | |
| *Requested Funding Amount* | |  | |
| **Point of Contact** | | | |
| *Name* | |  | |
| *Agency/Organization* | |  | |
| *Position Title* | |  | |
| *Phone Number* | |  | |
| *Email Address* | |  | |
| **Project Details** | | | |
| *Is this project new or ongoing?* | ☐ *New* | | ☐ *Ongoing* |
| *Describe what the project will achieve and how it will be achieved.* |  | | |
| *If applicable, describe the project’s historical background (e.g., previous funding received; revisiting previously developed capability).* |  | | |
| *What are the current capabilities and gaps this project addresses in the region?*  *Reference the NVERS Casebook and HSEC Regional Guidance, as applicable.* |  | | |
| *What is the impact of this project on regional capability?* |  | | |
| *If applicable, describe how this project links to a known / emerging risk with a nexus to terrorism.* |  | | |

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| **Preliminary Budget Narrative** |
| *Please provide a preliminary description of how funds for this project would be spent, including estimated costs for each component of the project. Do not include M&A or Indirect; these costs will be calculated by NVERS staff.* |
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| **Sustainment and Maintenance** |
| *Please explain the plan and any considerations for sustaining and maintaining this project, if applicable. What additional phases or continuations will be necessary for this project in the future?* *Have regional bodies considered and/or drafted an agreement to maintain equipment/plan/training/capability monetarily once the initial project has been completed?* |
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1. As a reminder, the FY 2024 period of performance is October 2024 – May 2026. All proposed deliverables and spending must be feasible and occur within that timeframe. [↑](#footnote-ref-1)