**Appendix A - Project Concept Proposal Worksheet**

**2020 Special Call for Proposals**

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| **Project Overview** |  |
| *Project Title* |  |
| *Requested Funding Amount* |  |
| **Point of Contact** |  |
| *Name* |  |
| *Agency/Organization* |  |
| *Position Title* |  |
| *Phone #* |  |
| *Email Address* |  |
| **Project Details** |  |
| *Project Description**(What will be achieved and how?)* |  |
| *What are the capabilities and gaps addressed by this proposal?* |  |
| *Describe how this project links to a known / emerging risk with a nexus to terrorism and/or infectious disease preparedness?* |  |
| *What is the impact of this project on regional capacity/capability? Describe the intended outcomes.* |  |

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| **Preliminary Budget Narrative** | *Please provide a preliminary description of how funds for this project would be spent, including estimated costs for each component of the project. Do not include M&A or Indirect; these costs will be calculated by NVERS staff.* |
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| **Sustainment and Maintenance** | *Are there any ongoing sustainment costs associated with this project? What additional phases or continuations will be necessary for this project in the future?*  |
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